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|  | **ESTIMACION DE HORAS Y GASTOS** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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| **Ref.** |  | **Proyecto** |  | | | | | | | | |  |
|  |  |  |  |  |  | |  |  |  |  | |  |
| **P.T.** |  | **Total Horas** |  | | |  | **Fecha comienzo** | |  | | |  |
|  |  |  |  |  |  | |  |  |  |  |  | |
| **Título** |  | | | | |  | **Fecha final** | |  | | |  |
|  |  |  |  |  |  | |  |  |  |  |  | |

| **Nº** | **Descripción de acciones y/o** |  | **Estimación de horas por categoría** | | | | | |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **tarea** | **actividades** |  | **DI** | **CO** | **IS** | **IJ** | **TE** | **PA** | **TOTAL** |
|  |  |  |  |  |  |  |  |  |  |
| 1 |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |  |  |  |
| 6 |  |  |  |  |  |  |  |  |  |
| 7 |  |  |  |  |  |  |  |  |  |
| 8 |  |  |  |  |  |  |  |  |  |
| 9 |  |  |  |  |  |  |  |  |  |
| 10 |  |  |  |  |  |  |  |  |  |
| 11 |  |  |  |  |  |  |  |  |  |
| 12 |  |  |  |  |  |  |  |  |  |
| 13 |  |  |  |  |  |  |  |  |  |
| 14 |  |  |  |  |  |  |  |  |  |
| 15 |  |  |  |  |  |  |  |  |  |
| 16 |  |  |  |  |  |  |  |  |  |
| 17 |  |  |  |  |  |  |  |  |  |
| 18 |  |  |  |  |  |  |  |  |  |
| 19 |  |  |  |  |  |  |  |  |  |
| 20 |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| **ESTIMACIÓN TOTAL ..............................................** | |  |  |  |  |  |  |  |  |

**ESTIMACION DE GASTOS DIRECTOS Y SUMINISTROS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Reprografía |  | KEUR |  | FIRMAS | FECHA |
| Costes informáticos |  | KEUR |  |  |  |
| Viajes y estancias |  | KEUR |  |  |  |
| Otros gastos |  | KEUR |  | Jefe de sección |  |
| Subcontratos externos |  | KEUR |  |  |  |
|  |  |  |  |  |  |
| Suministros |  | KEUR |  | Vº Bº Dir. Proyecto |  |

DI: DIRECTOR DEL PROYECTO

CO: CONSULTOR

IS: INGENIERO SENIOR o equivalente

IJ: INGENIERO JUNIOR o equivalente

TE: Técnico

PA: PERSONAL AUXILIAR